FUND NO: 100

BUDGET REVENUES July 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	I Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_		42					
4	411200	Taxes-Suplemental	85.000CR	85,000CR		43	431100	Base Support Program	1,734,163CR	1,930,100CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support	65,000CR	75,000CR	
6	411400	Taxes-Tort	16,020CR	14,539CR		45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative	, i	-		46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	235,603CR	259,935CR	
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	101,020CR	*****	99,539CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	500CR	500CR		53	438000	Rev in Lieu of/Ag Equip Tax	1,879CR	1,879CR	
15				_		54	439000	Other State Revenue	121,934CR	138,383CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,158,579CR	*****	2,405,297CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	5,000CR	10,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100_	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	4,200CR	4,200CR_		73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,270,299CR	*****	2,520,536CR
36		Transportaion Fees				75					
37	419900	Other Local	1,000CR	1,000CR		76	460000	TRANSFERS IN	15,000CR	15,000CR	
38		TOTAL OTHER LOCAL **	10,700CR	*****	15,700CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	111,720CR		115,239CR			(Lines 1 + 74 + 76)	2,285,299CR		2,535,536CR

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

2	Code 512	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
2												000
2						5 6	Purchased	Supplies	Capital	Debt	Insurance-	
2		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog.	546,532	654,284	474,892	144,363	4,500	30,529				
	515	Secondary School Prog.	589,311	679,463	490,226	168,737	8,000	12,500				
	517	Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521	Exceptional Child Prog.	120,011	131,598	98,477	33,121						
	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
		Interscholastic Prog.	58,955	68,458	50,284	8,712	1,500	7,500			462	
	532	School Activity Prog.										
	541	Summer School Prog.										
	542	Adult School Prog.										
	546	Detention Center Prog.										
13												
	500	TOTAL INSTRUCTION **	1,314,809	1,533,803	1,113,879	354,933	14,000	50,529	0	0	462	0
15												
16	611	Attend-Guidance-Health Prog	53,855	61,939	45,794	15,845	300					
17	616	Special Services Prog.	19,000	19,000			19,000					
18												
19	621	Instruction Improvement Prog	50,027	55,528	21,215	2,200	32,113					
	622	Educational Media Prog.										
	623	Instruction-Related Tech Prog	34,875	25,836	24,000	1,836						
	631	Board of Education Prog.	6,600	6,600			6,600					
23	632	District Admin Prog.	56,077	64,026	43,775	12,251	7,500	500				
24												
25	641	School Administration Prog.	190,979	201,886	148,813	53,073						
26												
27	651	Business Operation Prog.	90,723	100,606	35,000	13,606	12,500	1,000			38,500	
	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	165,288	184,914	36,300	17,046	116,683	8,500	6,385			
	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	107,157	84,250	42,000	18,250	14,000	10,000				
	665	Maintenance - Grounds	15,750	34,500			31,000	3,500				
	667	Security Program										
35												
	681	Pupil-To School Trans. Prog.	95,640	88,855	45,590	6,715	21,300	15,250				
	682	Pupil-Activity Trans. Prog.	6,400	6,400	5,500	900	,	· · ·				
	683	General Transportation Prog.	2.000	3,500	-,		2,000	1.500				
 				-,				.,				

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

73

74

FUND NO: 100

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

					July	, 2013 - Julie .	30, 2020				
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
691	Other Support Services Prog.										
600	TOTAL SUPPORT SERV.**	894,371	937,840	447,987	141,722	262,996	40,250	6,385	0	38,500	0
		2,245	2,000		2,000						
730	Enterprise Operations										
700	TOTAL NON-INSTRUCTION**	2,245	2,000	0	2,000	0 _	0	0	0	0	0
810											
811											
800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
911	Debt Services ProgPrinc.	33,339	33,339						33,339		
912	Debt Services ProgInt.										
913	Debt Serv Prog-Refnded Debt										
920	Transfers Out	40,535	28,554								28,554
			-,								.,
900	TOTAL OTHER SERVICES **	73.874	61.893	0	0	0	0	0	33.339	0	28,554
		- 7,5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								-,
	TOTAL EXPENDITURES **										
		2.285.299	2.535.536	1.561.866	498.655	276.996	90.779	6.385	33.339	38.962	28,554
		, , , , , , ,	,,	, , , , , , , , , , , , , , , , , , , ,		-,,		.,	11,711	,	- 7,
950	Contingency Reserve										
	(676.61.2										
	TOTAL APPROPRIATION										
		2 285 299	2 535 536								
	(Line of 1 Line of)		2,000,000								
	RUDGET SUMMARY			RUDGET SU	IMMΔRY						
1	DODGET GOWNARTT			DODOLI 60	AINIIVI/AIN I						
+	Reginning Fund Ralance			The total on I	line 70 must eaus	I the total on line	74				
 		2 285 200€₽	2 535 536CD	THE IOIAI OIT	iiilo 70 iilusi equa	ii tiio totai on iine	17				
				1							
1	TOTAL NEVENUE (00 + 03)	2,203,233CR	2,333,330CR	ł							
-	Total Appropriation	2 205 200	2 525 526	Ī							
-		<u> </u>	<u>∠,</u> 333,330 _	ł							
	691 600 710 720 730 700 810 811 800 911 912 913 920	Code Functions/Programs 691 Other Support Services Prog. 600 TOTAL SUPPORT SERV.** 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 700 TOTAL NON-INSTRUCTION** 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG** 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Serv Prog-Refnded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 950 Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62) BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69) Total Appropriation	Code Functions/Programs Budget 691 Other Support Services Prog. 600 TOTAL SUPPORT SERV.** 894,371 710 Child Nutrition Program 2,245 720 Community Services Program 730 730 Enterprise Operations 2,245 700 TOTAL NON-INSTRUCTION** 2,245 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG** 0 911 Debt Services ProgPrinc. 33,339 912 Debt Services ProgInt. 913 920 Transfers Out 40,535 900 TOTAL OTHER SERVICES ** 73,874 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 2,285,299 950 Contingency Reserve (5% of Line 60) 2,285,299 BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers In 2,285,299CR 2,285,299CR TOTAL REVENUE (68 + 69) 2,285,299CR	Code Functions/Programs Budget Budget 691 Other Support Services Prog. 894,371 937,840 710 Child Nutrition Program 2,245 2,000 720 Community Services Program 730 Enterprise Operations 700 TOTAL NON-INSTRUCTION** 2,245 2,000 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG** 0 0 0 911 Debt Services ProgPrinc. 33,339 <td>Code Functions/Programs Budget Budget Salaries 691 Other Support Services Prog. 894,371 937,840 447,987 600 TOTAL SUPPORT SERV.** 894,371 937,840 447,987 710 Child Nutrition Program 2,245 2,000 2,000 720 Community Services Program 2,245 2,000 0 730 Enterprise Operations 2,245 2,000 0 810 Capital Assets-Student Occ 2,245 2,000 0 811 Capital Assets-Student Occ 0 0 0 0 800 TOTAL CAPITAL ASSETS PROG** 0 0 0 0 911 Debt Services ProgInt. 33,339 33,339 33,339 33,339 33,339 912 Debt Services ProgInt. 913 Debt Services ProgInt. 912 Programation Program 40,535 28,554 28,554 900 TOTAL OTHER SERVICES *** 73,874 61,893 0 0 TOTAL EXPENDITURE</td> <td> EXPENDITURES</td> <td> EXPENDITURES</td> <td> Code</td> <td> EXPENDITURES Prior Year Proposed 100 200 300 400 500 500 691 Other Support Services Prog. 894,371 937,840 447,987 141,722 262,996 40,250 6,385 600 TOTAL SUPPORT SERV.** 894,371 937,840 447,987 141,722 262,996 40,250 6,385 710 Child Nutrition Program 2,245 2,000 2,000 2,000 720 Community Services Program 2,245 2,000 0 2,000 0 0 0 0 0 0 0 0 0</td> <td> EXPENDITURES</td> <td> EXPENDITURES</td>	Code Functions/Programs Budget Budget Salaries 691 Other Support Services Prog. 894,371 937,840 447,987 600 TOTAL SUPPORT SERV.** 894,371 937,840 447,987 710 Child Nutrition Program 2,245 2,000 2,000 720 Community Services Program 2,245 2,000 0 730 Enterprise Operations 2,245 2,000 0 810 Capital Assets-Student Occ 2,245 2,000 0 811 Capital Assets-Student Occ 0 0 0 0 800 TOTAL CAPITAL ASSETS PROG** 0 0 0 0 911 Debt Services ProgInt. 33,339 33,339 33,339 33,339 33,339 912 Debt Services ProgInt. 913 Debt Services ProgInt. 912 Programation Program 40,535 28,554 28,554 900 TOTAL OTHER SERVICES *** 73,874 61,893 0 0 TOTAL EXPENDITURE	EXPENDITURES	EXPENDITURES	Code	EXPENDITURES Prior Year Proposed 100 200 300 400 500 500 691 Other Support Services Prog. 894,371 937,840 447,987 141,722 262,996 40,250 6,385 600 TOTAL SUPPORT SERV.** 894,371 937,840 447,987 141,722 262,996 40,250 6,385 710 Child Nutrition Program 2,245 2,000 2,000 2,000 720 Community Services Program 2,245 2,000 0 2,000 0 0 0 0 0 0 0 0 0	EXPENDITURES	EXPENDITURES

2,535,536

2,285,299

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1			188,343CR	209,895CR		40		Other County			
2		as of July 1	188,343CR	*****	209.895CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500					51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		· · ·				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		·				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	188,343CR		209,895CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	5,000									
2	515	Secondary School Prog.	5,000									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8 _	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	10,000	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	32,088									
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

						,	, 2015 - Julio (•				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	32,088	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44 _	720	Community Services Program										
45	730	Enterprise Operations	_					_			_	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0_	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ							_			
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	42,088	0	0	0	0	0	0	0	0	0
61 _												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	42,088	0								
65												
		Laura est augusta est			BUB 5== 5:::							
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	188,343CR	209,895CR	The total on li	ne 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	188,343CR	209,895CR								
71												
72		Total Appropriation	42,088									
73		Unappropriated Balance	146,255	209,895								
74		TOTAL APPROPRIATION (72+73)	188,343	209,895								

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	_ Baagot _	******	- 101010	40		Other County	_ Budget _	Zino 7 anodino	- Totalo
2	020000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42	120000	101/12 0001111	†		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	110000					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Outs state Hereina			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	100000		,		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	35,000CR	*****	35,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	35,000CR	35,000CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	35,000CR	*****	35,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	35,000CR		35,000CR			(Lines 1 + 74 + 76)	35,000CR		35,000CR

July 1.	2019 -	June 30	. 2020
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		EXPENDITURES	Prior Year	Drangand	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior rear	Proposed	100	200						000
Lina	0-4-	Functions/December	Dudant	Dudmat	Calariaa	Danasta	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 -	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13 _					_							
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		_										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds	35,000	35,000	24,500	3,000	6,500	1,000				
34	667	Security Program	†									
35		, , ,										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	1									

BUDGET

EXPENDITURESJuly 1, 2019 - June 30, 2020

							, 2015 - Julio (,				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	35,000	35,000	24,500	3,000	6,500	1,000	0	0	0	0
42 _												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	35,000	35,000	24,500	3,000	6,500	1,000	0	0	0	0
61												
62	950	Contingency Reserve										
L		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	35,000	35,000								
65												
-		BUDGET SUMMARY			BUDGET SU	MMADV						
66 67		BUDGE (SUMIWAK)			BUDGET SU	IVIIVIAK Y						
68		Beginning Fund Balance			The total on 15	no 70 must saus	I the total on line	7.1				
69		Revenues + Transfers In	35,000CR	35,000CR	THE WAI ON I	ne ro musi equa	i uie lolai on iine i	14				
70		TOTAL REVENUE (68 + 69)	35,000CR 35,000CR	35,000CR 35,000CR								
71		TOTAL REVENUE (00 + 09)	35,000CR	35,000CR								
72		Total Appropriation	35,000	35,000								
73		Unappropriated Balance		ან,000								
74		TOTAL APPROPRIATION (72+73)	35,000	35,000								
74	l	LIGIAL AFFROFRIATION (12+13)	ან,000	აა,000								

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500				
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	11,554CR	*****	11,554CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	11,554CR	11,554CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	11,554CR	*****	11,554CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	11,554CR		11,554CR			(Lines 1 + 74 + 76)	11,554CR		11,554CR

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

	1	F										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1_	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	11,554	11,554	8,500	1,676	134	1,244				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		•										
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		, , ,										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.								1		
-		Contra Hanoportation Frog.										
	_ 000_	Soliotal Halloportation Frog.										

FUND NO: 232

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

							, 2015 - Julio (,				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40									_			
41	600	TOTAL SUPPORT SERV.**	11,554	11,554	8,500	1,676	134	1,244	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	11,554	11,554	8,500	1,676	134	1,244	0	0	0	0
61	0.50	-										
62	950	Contingency Reserve										
-		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	44.554	44.554								
05		(Line 60 + Line 62)	11,554	11,554								
65												
66		BUDGET SUMMARY			BUDGET SU	MMADV						
67	-	DUDGET SUIVIIVIART			מטטטפו 50	IVIIVIAK I						
68		Beginning Fund Balance			The total on 15	no 70 must saus	I the total on line	7.1				
69	-	Revenues + Transfers In	11,554CR	11,554CR	THE WAI ON I	ne ro musi equa	i uie lolai on iine i	r 				
70		TOTAL REVENUE (68 + 69)	11,554CR 11,554CR	11,554CR 11,554CR								
71		TOTAL REVENUE (00 + 03)	11,004CR	11,004CR								
72	-	Total Appropriation	11,554	11,554								
73		Unappropriated Balance	11,004	11,004								
74		TOTAL APPROPRIATION (72+73)	11,554	11,554								
14		LIVIAL AFFROFRIATION (12+13)	11,004	11,004								

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	25,405CR	51,728CR		40		Other County			
2		as of July 1	25,405CR	*****	51,728CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42				_	
4	411200	Taxes-Suplemental			li	43	431100	Base Support Program			
5	411300	Taxes-Emergency			li li	44		Transportation Support			
6	411400	Taxes-Tort			li li	45		Except Child/SED Support			
7	411500	Taxes-Cooperative			li li	46		Border Tuition Support			
8	411600	Taxes-Tuition			li li	47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other			li li	49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest			li li	51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint	24,978CR	26,322CR	
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax		,	
15		, ,			li li	54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho			li li	56	430000	TOTAL STATE **	24,978CR	*****	26,322CR
18	414300	Tuition-Out of State Districts				57					•
19					li li	58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments			li li	59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	24,978CR	*****	26,322CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	50,383CR		78,050CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		27.11 27.12 17.20	1				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		•										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		-										
25	641	School Administration Prog.										
26		_										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs		22,700			22,700					
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

						ouly 1	, 2019 - Julie (50, 2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40		· · ·										
41	600	TOTAL SUPPORT SERV.**	0	22,700	0	0	22,700	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	22,700	0	0	22,700	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	22,700								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		BOBOL 7 GOIMIN UCT			DODOL! 00	1411411 U.V.I						
68		Beginning Fund Balance	25,405CR	51,728CR	The total on li	ne 70 must egua	I the total on line	74				
69		Revenues + Transfers In	24,978CR	26,322CR	7110 (0101 011 11	o maot oqua						
70		TOTAL REVENUE (68 + 69)	50,383CR	78,050CR								
71		1 2 11 12 1 12 1 12 1 (00 1 00)	33,300011	. 5,55551								
72		Total Appropriation		22,700								
73		Unappropriated Balance	50,383	55,350								
74		TOTAL APPROPRIATION (72+73)	50,383	78,050								
<u> </u>			00,000	10,000								

		REVENUES	Prior Year	Proposed	d Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******	. 0 (6.10	40		Other County		207040	. 0.0.0
2	02000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog	30,876CR	30,876CR	
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	30,876CR	*****	30,876CR
18	414300	Tuition-Out of State Districts				57					,
19		_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400				
25						64	445500				
26	417100	Admissions/Activities				65	445600				
27		Bookstore Sales				66	445900				
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900_	Other Student Revenues				69					
31						70	451000				
32	418100_	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	30,876CR	*****	30,876CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	30,876CR		30,876CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	30,876	30,876	10,918	2,198	4,500	4,270	8,990			
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	30,876	30,876	10,918	2,198	4,500	4,270	8,990	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

							, 2015 - Julio (,				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40									_			
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **	00.070	00.070	40.040	0.400	4.500	4.070	0.000			
		(Lines 14+41+47+49+57) **	30,876	30,876	10,918	2,198	4,500	4,270	8,990	0	0	0
61	050	Our face of December 1										
62	950	Contingency Reserve										
-		(5% of Line 60)										
63 64		TOTAL ADDDODDIATION										
64		TOTAL APPROPRIATION	20.070	20.070								
65		(Line 60 + Line 62)	30,876	30,876								
00												
66		BUDGET SUMMARY			BUDGET SU	MMADV						
67		BUDGL1 SUIVIIVIAR I	-		מטטפנו 50	IVIIVIAN I						
68		Beginning Fund Balance			The total on li	ine 70 must saus	I the total on line	7/				
69		Revenues + Transfers In	30,876CR	30,876CR	i iie iolai oli li	ine ro musi equa	i uit lolai on iiile i	17				
70		TOTAL REVENUE (68 + 69)	30,876CR 30,876CR	30,876CR 30,876CR								
71		TOTAL NEVEROL (00 + 03)	30,070CR	50,070CR								
72		Total Appropriation	30,876	30,876								
73		Unappropriated Balance	30,070									
74		TOTAL APPROPRIATION (72+73)	30,876	30,876								
	1	LIGIALALINOLNATION (12+13)	30,070	30,070								

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	39,000CR	*****		40	429000	Other County			
2		as of July 1	39,000CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	75,200CR	78,360CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		-				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	75,200CR	*****	78,360CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200				
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	75,200CR	*****	78,360CR
36	419300	Transportaion Fees				75			<u> </u>		•
37						76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	114,200CR		78,360CR

ulv 1.	. 2019	- June	30.	2020

July	1,	2019	- June	30,	2020
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1 5 5 5 6 5 7 5 8 5	515 517 519 521 522 524 531 532	EXPENDITURES Functions/Programs Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1 5 5 5 6 5 7 5 8 5	512 515 517 519 521 522 524 531 532	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog.	Budget	Budget	Salaries	Benefits						Transfers
1 5 5 5 6 5 7 5 8 5	512 515 517 519 521 522 524 531 532	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Iransfers
2 5 3 5 4 5 5 5 6 5 7 5 8 5	515 517 519 521 522 524 531 532	Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog.										
3 5 4 5 5 5 6 5 7 5 8 5	517 519 521 522 524 531 532	Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog.	-									
4 5 5 5 6 5 7 5 8 5	519 521 522 524 531 532	Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog.	-									
5 5 6 5 7 5 8 5	521 522 524 531 532	Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog.	_									
6 5 7 5 8 5	522 524 531 532	Preschool Exceptional Prog. Gifted & Talented Prog.	-									
7 5 8 5	524 531 532	Gifted & Talented Prog.	_									
8 _ 5	531 532	Gitted & Talented Prog. Interscholastic Prog.										
	532	Interscholastic Prog	_									
9 5												
	- 11 I	School Activity Prog.										
		Summer School Prog.										
		Adult School Prog.										
	546	Detention Center Prog.										
13									_			
	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
		Attend-Guidance-Health Prog										
	616	Special Services Prog.										
18												
19 6		Instruction Improvement Prog										
20 6	622	Educational Media Prog.										
	623	Instruction-Related Tech Prog	85,200	63,360				63,360				
	631	Board of Education Prog.										
	632	District Admin Prog.	_									
24												
	641	School Administration Prog.	_									
26												
27 6	651	Business Operation Prog.	_									
28 6	655	Central Service Prog.										
29 6	656	Admin Tech Services Prog.										
30 6	661	Bldg-Care Prog. (Custodial)										
		Maint-Non Student Occupied										
		Maint-Student Occupied Bldgs										
		Maintenance - Grounds					1					
		Security Program										
35		, v										
	681	Pupil-To School Trans. Prog.										
		Pupil-Activity Trans. Prog.										
		General Transportation Prog.										
	+											

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

114,200CR

100,200

14,000 114,200 78,360CR

78,360

78,360

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

						ou.y .	, 2010 00110	00, 2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	85,200	63,360	0	0	0	63,360	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0 _	0	0	0	0	0	0	0 _	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	15,000	15,000								15,000
56												
57	900	TOTAL OTHER SERVICES **	15,000	15,000	0	0	0	0	0	0	0	15,000
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	100,200	78,360	0	0	0	63,360	0	0	0	15,000
61												
62	950	Contingency Reserve (5% of Line 60)				•	•					
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	100,200	78,360								
65			-									
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance	39,000CR		The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	75,200CR	78,360CR_								

BUDGET COUNCIL SCHOOL DISTRICT #13 **REVENUES**July 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	11,762CR	1,904CR		40	429000	Other County	†		
2		as of July 1	11,762CR	*****	1,904CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49			5,146CR	5,162CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		·				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	5,146CR	*****	5,162CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	5,146CR	*****	5,162CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	16,908CR		7,066CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										<u> </u>
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program	15,000	7,066				7,066				
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

							, 2013 - Julio (,				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	15,000	7,066	0	0	0	7,066	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0 _	0	0	0 _	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	15,000	7,066	0	0	0	7,066	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	15,000	7,066								
65												
- 00		DUDOST OUR MADY			DUD OFT OU	MMA 50/						
66 67		BUDGET SUMMARY			BUDGET SU	WWARY						
		Designing Fund Delenge	11 760CD	1 004CD	The total on li	ina 70 must agus	l the total on line "	7.1				
68 69		Beginning Fund Balance Revenues + Transfers In	11,762CR 5,146CR	1,904CR	rne total on l	ine 70 must equa	I the total on line	14				
70			5,146CR 16,908CR	5,162CR								
71		TOTAL REVENUE (68 + 69)	16,9080R	7,066CR								
72		Total Appropriation	15,000	7,066								
73		Unappropriated Balance	1,908									
74		TOTAL APPROPRIATION (72+73)	16,908	7,066								
, -	i		10,000	1,000								

BUDGET COUNCIL SCHOOL DISTRICT #13 **REVENUES**July 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	4,300CR	7,808CR		40	429000	Other County	†		
2		as of July 1	4,300CR	*****	7,808CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			,	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA	52,088CR	51,440CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	52,088CR	*****	51,440CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33				_		72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	52,088CR	*****	51,440CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	56,388CR		59,248CR

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020 COUNCIL SCHOOL DISTRICT #13 FUND NO: 251

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	56,388	59,248	32,059	14,568		12,621	,		Ů	
2	515	Secondary School Prog.			, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	56,388	59,248	32,059	14,568	0	12,621	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										ĺ
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET

EXPENDITURESJuly 1, 2019 - June 30, 2020

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	56,388	59,248	32,059	14,568	0	12,621	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	56,388	59,248								
65												
66		BUDGET SUMMARY	-		BUDGET SU	MMARY						
67		DODOLY GOIVING UCT			50502100	IVIIVII U V I						
68		Beginning Fund Balance	4,300CR	7,808CR	The total on I	ine 70 must egua	I the total on line	74				
69		Revenues + Transfers In	52,088CR	51,440CR	7110 (0101 011 1	o maot oqua		•				
70		TOTAL REVENUE (68 + 69)	56,388CR	59,248CR								
71			33,300011	33,210011								
72		Total Appropriation	56,388	59,248								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	56,388	59,248								
<u> </u>			00,000	00,£10								

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1,900CR	6.068CR		40	429000	Other County			
2		as of July 1	1.900CR	*****	6.068CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_		42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency			li li	44		Transportation Support			
6	411400	Taxes-Tort			li li	45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		_				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400				
25						64	445500				
26	417100	Admissions/Activities				65	445600		60,283CR	62,330CR	
27		Bookstore Sales				66	445900				
28		Clubs, Org. Dues, Etc.				67	448200				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	60,283CR	*****	62,330CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	60,283CR	*****	62,330CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	62,183CR		68,398CR

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOLIEAL	Fioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Duaget	Duuget	Salaries	Denents	Jei vices	iviateriais	Objects	Retilement	Judgillelit	Hansiers
2	515	Secondary School Prog.	+									
3	517	Alternative School Prog.										
_	519	Vocational-Technical Prog.	+									
5	521	Exceptional Child Prog.	62,183	68,398	47,334	14,564	3,500	3,000				
	522	Preschool Exceptional Prog.	02,103	00,390	41,334	14,304	3,300	3,000				
6 -	524	Gifted & Talented Prog.	+									
		Interscholastic Prog.										
8 -	531 532	School Activity Prog.										
	541	Summer School Prog.										
10		Adult School Prog.										
	542 546											
12	546	Detention Center Prog.										
13	500	TOTAL INSTRUCTION **	00.400	60.000	47.004	44.504	2.500	2.000	0			
14	500	TOTAL INSTRUCTION ***	62,183	68,398	47,334	14,564	3,500	3,000	0	0	0	0
15	044	L										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	004	1										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	044											
25	641	School Administration Prog.										
26	054											
27	651	Business Operation Prog.										
28	655	Central Service Prog.	1							ļ		
29	656	Admin Tech Services Prog.					1			ļ		
30	661	Bldg-Care Prog. (Custodial)	1									
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

FUND NO: 257

BUDGET

EXPENDITURESJuly 1, 2019 - June 30, 2020

							, 2010 Gane (
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **									_	
		(Lines 14+41+47+49+57) **	62,183	68,398	47,334	14,564	3,500	3,000	0	0	0	0
61	0.50											
62	950	Contingency Reserve										
-		(5% of Line 60)										
63		TOTAL ADDDODDIATION										
64		TOTAL APPROPRIATION	00.400	00.000								
05		(Line 60 + Line 62)	62,183	68,398								
65												
66		BUDGET SUMMARY	-		BUDGET SU	MMADV						
67		BUDGL1 SUIVIIVIAR I	+		מטטטבו 50	IVIIVIAN I						
68		Beginning Fund Balance	1,900CR	6,068CR	The total on I	ine 70 must egua	I the total on line	74				
69		Revenues + Transfers In	60,283CR	62,330CR	1110 (0(4) 0111	o ro musi oqua	. a.o total on line					
70		TOTAL REVENUE (68 + 69)	62,183CR	68,398CR								
71			52,100011	33,330011								
72		Total Appropriation	62,183	68,398								
73		Unappropriated Balance	- 02,100									
74		TOTAL APPROPRIATION (72+73)	62,183	68,398								
<u> </u>	1		02,100	00,000								

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	2,900CR	298CR		40		Other County			
2		as of July 1	2,900CR	*****	298CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		, ,				54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	2,978CR	3,062CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	2,978CR	*****	3,062CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,978CR	*****	3,062CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	5,878CR		3,360CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITOREO	I noi real	1 1000300	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Duaget	Duaget	Galarics	Deficite	OCIVICOS	Materials	Objects	rediction	oudgillent	Transicis
2	515	Secondary School Prog.	+									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	+									
6	522	Preschool Exceptional Prog.	5,878	3,360	3,360							
7	524	Gifted & Talented Prog.	3,010	0,000	0,000							
8	531	Interscholastic Prog.										
9	532	School Activity Prog.	+									
10	541	Summer School Prog.										
11	542	Adult School Prog.	+									
12	546	Detention Center Prog.										
13	0.10	Determent Center 1 Tog.										
14	500	TOTAL INSTRUCTION **	5.878	3,360	3,360	0	0	0	0	0	0	0
15	000	TOTAL INCTINGUITATION	0,010	0,000	0,000			J			Ů	,
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		_ special continues in eg.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		· ·										
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

						ouly 1	, 2019 - Julie (30, 2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects .	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	5,878	3,360	3,360	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve					-	-			-	-
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	5,878	3,360								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	2,900CR	298CR	The total on li	ne 70 must equa	I the total on line	74				
69		Revenues + Transfers In	2,978CR	3,062CR								
70		TOTAL REVENUE (68 + 69)	5,878CR	3,360CR								
71			.,	.,								
72		Total Appropriation	5,878	3,360								
73		Unappropriated Balance	-,									
74		TOTAL APPROPRIATION (72+73)	5,878	3,360								
<u> </u>		_ : :::::::(:=::0) _		.,								

		REVENUES	Prior Year	Proposed Budget				REVENUES	Prior Year	rior Year Proposed Br	
Line	Code	Item	Budget	Line Amounts Totals		Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr	10,000CR	10,000CR	
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR	*****	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10,000CR	*****	10,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	10,000CR		10,000CR

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020 COUNCIL SCHOOL DISTRICT #13 **FUND NO: 261**

	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	1 Hor real	i Toposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Daaget	Buaget	Galaries	Derionto	00111000	Waterials	Objecto	redicinone	ouagment	Transiers
2	515	Secondary School Prog.	10,000	10,000	10,000							 I
3	517	Alternative School Prog.	10,000	10,000	10,000							 I
4	519	Vocational-Technical Prog.										<u> </u>
5	521	Exceptional Child Prog.										 i
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										 I
8	531	Interscholastic Prog.										 I
9	532	School Activity Prog.										
10	541	Summer School Prog.										 I
11	542	Adult School Prog.										
12	546	Detention Center Prog.										i
13	0.10	Botomati Conto 1 10g.										
14	500	TOTAL INSTRUCTION **	10,000	10,000	10,000	0	0	0	0	0	0	0
15			. 0,000	10,000								
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										i
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

		outy 1, 2010 - outle 00, 2020												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40									_					
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59														
60		TOTAL EXPENDITURES **	40.000	40.000	40.000	•			•					
		(Lines 14+41+47+49+57) **	10,000	10,000	10,000	0	0	0	0	0	0	0		
61	050	Our face of December 1												
62	950	Contingency Reserve												
-		(5% of Line 60)												
63 64		TOTAL ADDDODDIATION												
64		TOTAL APPROPRIATION	40.000	40.000										
65		(Line 60 + Line 62)	10,000	10,000										
00														
66		BUDGET SUMMARY			BUDGET SU	MMADV								
67		DUDGE (SUIVIIVIAR)			מטטטפו 50	IVIIVIAK I								
68		Beginning Fund Balance			The total on li	ino 70 must saus	I the total on line	7.1						
69		Revenues + Transfers In	10,000CR	10,000CR	THE WATON	ine ro musi equa	ו נווס נטנמו טוו וווופ ו	17						
70		TOTAL REVENUE (68 + 69)	10,000CR 10,000CR	10,000CR 10,000CR										
71		TOTAL NEVEROL (00 + 03)	10,00001	10,000013										
72		Total Appropriation	10,000	10,000	1									
73		Unappropriated Balance	10,000	10,000										
74		TOTAL APPROPRIATION (72+73)	10,000	10,000	-									
	1	LIGIALALINOLNATION (12+13)	10,000	10,000]									

BUDGET REVENUES July 1, 2019 - June 30, 2020 COUNCIL SCHOOL DISTRICT #13

		REVENUES	Prior Year	Proposed	1 Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	Buugot	******	1000	40		Other County	Budget	Elilo 7 tillodillo	- Totalo
2	020000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42	120000	101/12 0001111	†		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500					51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000					53	438000	Rev in Lieu of/Ag Equip Tax			
15		- onday, Domiquent Turios				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			,		<u> </u>
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		3				60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	17,250CR	18,657CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	17,250CR	*****	18,657CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		·				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	17,250CR	*****	18,657CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	_	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	17,250CR		18,657CR

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

								-				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1_	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	17,250	18,657	18,657							
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program		_								
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

BUDGET

EXPENDITURESJuly 1, 2019 - June 30, 2020

							, 2015 - Julio (,				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40									_			
41	600	TOTAL SUPPORT SERV.**	17,250	18,657	18,657	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **					_					
		(Lines 14+41+47+49+57) **	17,250	18,657	18,657	0	0	0	0	0	0	0
61	0.50											
62	950	Contingency Reserve										
-		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	47.050	40.057								
05		(Line 60 + Line 62)	17,250	18,657								
65												
66		BUDGET SUMMARY			BUDGET SU	MANA DV						
67	-	DUDGET SUIVIIVIART			מטטטפו 50	IVIIVIAK I						
68		Beginning Fund Balance			The total on 15	ina 70 muat aassa	I the total on line	7.1				
69	-	Revenues + Transfers In	17,250CR	18,657CR	THE WAI ON I	ine ro musi equa	i uie lolai on iine i	r 				
70		TOTAL REVENUE (68 + 69)	17,250CR 17,250CR	18,657CR 18,657CR								
	-	TOTAL REVENUE (00 + 09)	17,2000K	10,007 CR								
71 72	-	Total Appropriation	17,250	18,657								
73		Unappropriated Balance	17,200	10,001								
74		TOTAL APPROPRIATION (72+73)	17,250	18,657								
74		LIOTAL AFFROFRIATION (12+13)	17,200	10,007								

BUDGET REVENUES July 1, 2019 - June 30, 2020 COUNCIL SCHOOL DISTRICT #13

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40		Other County		2	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42			-		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act	24,459CR	24,459CR_	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	24,459CR	*****	24,459CR_
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	24,459CR	*****	24,459CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	24,459CR		24,459CR

FUND NO: 263

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

Line Code 1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	24,459	24,459	Salaries 12,000	Benefits	Purchased Services	Supplies Materials 7,209	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.										
2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541	Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	24,459	24,459	12,000		5,250	7,209				
3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541	Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	24,459	24,459	12,000		5,250	7,209				
4 519 5 521 6 522 7 524 8 531 9 532 10 541	Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	24,459	24,459	12,000		5,250	7,209				
5 521 6 522 7 524 8 531 9 532 10 541	Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.					3,200	.,,=00				
6 522 7 524 8 531 9 532 10 541	Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.										
7 524 8 531 9 532 10 541	Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.										
8 531 9 532 10 541	Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.										
9 532 10 541	School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.										
10 541	Summer School Prog. Adult School Prog. Detention Center Prog.										
	Adult School Prog. Detention Center Prog.							I			
	Detention Center Prog.				1						
12 546	TOTAL INSTRUCTION **										
13	TOTAL INSTRUCTION **										
14 500		24,459	24,459	12,000	0	5,250	7,209	0	0	0	0
15											
16 611	Attend-Guidance-Health Prog										
17 616	Special Services Prog.										
18											
19 621	Instruction Improvement Prog										
20 622	Educational Media Prog.										
21 623	Instruction-Related Tech Prog										
22 631	Board of Education Prog.										
23 632	District Admin Prog.										
24											
25 641	School Administration Prog.										
26											
27 651	Business Operation Prog.										
28 655	Central Service Prog.										
29 656	Admin Tech Services Prog.										
30 661	Bldg-Care Prog. (Custodial)										
31 663	Maint-Non Student Occupied										
32 664	Maint-Student Occupied Bldgs										
33 665	Maintenance - Grounds										
34 667	Security Program										
35	+										
36 681	Pupil-To School Trans. Prog.										
37 682	Pupil-Activity Trans. Prog.										
38 683	General Transportation Prog.										

BUDGET

EXPENDITURESJuly 1, 2019 - June 30, 2020

							, 2015 - Julio (,				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56								-				
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **	04.450	04.450	40.000	_	5.050	7.000	•		_	
		(Lines 14+41+47+49+57) **	24,459	24,459	12,000	0	5,250	7,209	0	0	0	0
61	050	0										
62	950	Contingency Reserve										
-		(5% of Line 60)										
63 64		TOTAL ADDDODDIATION										
64		TOTAL APPROPRIATION	04.450	04.450								
65		(Line 60 + Line 62)	24,459	24,459								
00												
66		BUDGET SUMMARY			BUDGET SU	MMADV						
67		DODGET SUMMERT			מטטפבו 50	IVIIVIAN I						
68		Beginning Fund Balance			The total on li	ing 70 must saus	I the total on line	7.1				
69		Revenues + Transfers In	24,459CR	24,459CR	i iie iolai off li	ine ro musi equa	י נוים נטנמו טוו וווופ	17				
70		TOTAL REVENUE (68 + 69)	24,459CR 24,459CR	24,459CR 24,459CR								
71		TOTAL REVENUE (00 + 09)	24,403CR	24,409CR								
72		Total Appropriation	24,459	24,459								
73		Unappropriated Balance	24,408	24,408								
74		TOTAL APPROPRIATION (72+73)	24,459	24,459								
74	1	LIOTAL AFFROFRIATION (12+13)	24,408	24,408								

BUDGET REVENUES July 1, 2019 - June 30, 2020 COUNCIL SCHOOL DISTRICT #13

		REVENUES	Prior Year	Proposed	1 Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1			Buugot	******	1000	40		Other County	- Baagot	Line 7 timounto	- Totalo
2	020000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42	120000	101/12 0001111	†		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500					51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000					53	438000	Rev in Lieu of/Ag Equip Tax			
15	110000_	Totally: Bomiquent Taxos				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	100000	0			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	100000	101/1201/112	 		<u> </u>
19	111000_	Tallott Gat of Glate Biother				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.	8.824CR	9.667CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0,02:0:1		
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	8,824CR	*****	9,667CR
30	417900	Other Student Revenues				69			5,52.511		
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		23				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73	1		-		-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	8.824CR	*****	9,667CR
36	419300	Transportaion Fees				75			5,521011		2,221 011
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	1				
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	8.824CR		9.667CR

	1	EVERUE TUES	T 5: 1/		400			- 400				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.		J					,		J	ı
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										1
5	521	Exceptional Child Prog.										i
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										I
9	532	School Activity Prog.										
10	541	Summer School Prog.										1
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										1
17	616	Special Services Prog.										<u> </u>
18												
19	621	Instruction Improvement Prog	8,824	9,667	8,210	1,457						
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	_	_										
25	641	School Administration Prog.										
26	_											
27	651	Business Operation Prog.										
28	655	Central Service Prog.										<u> </u>
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										<u></u>
31	663	Maint-Non Student Occupied										<u> </u>
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										<u></u>
38	683	General Transportation Prog.										

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

						ouly 1	, 2019 - Julie (00, 2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		-								
40												
41	600	TOTAL SUPPORT SERV.**	8,824	9,667	8,210	1,457	0	0	0	0	0	0
42 _												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46 _	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0 _	0	0	0	0	0
47												
48 _	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51 _												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57 _	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	8,824	9,667	8,210	1,457	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	8,824	9,667								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on li	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	8,824CR	9,667CR								
70		TOTAL REVENUE (68 + 69)	8,824CR	9,667CR								
71												
72		Total Appropriation	8,824	9,667								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	8,824	9,667								

BUDGET REVENUES July 1, 2019 - June 30, 2020 COUNCIL SCHOOL DISTRICT #13 FUND NO: 290

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	21,400CR	24,000CR		40		Other County			
2		as of July 1	21,400CR	*****	24.000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42			· ·		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service	20,000CR	22,000CR		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	2,500CR	2,000CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	55,000CR	60,000CR	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	55,000CR	*****	60,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		·				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	77,500CR	*****	84,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	22,500CR	*****	24,000CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	22,500CR		24,000CR			(Lines 1 + 74 + 76)	98,900CR		108,000CR

July 1, 2	2019 - June	30, 2	2020
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		2,11 2.12.1 3.123	1				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _	512	Elemetary School Prog.										
2	515	Secondary School Prog.	-									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		•										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		, ,										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	1											

BUDGET

EXPENDITURESJuly 1, 2019 - June 30, 2020

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
				·			Purchased	Supplies	Capital	Debt	Insurance-			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.							•		_			
40		•												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program	94,553	96,703	26,161	9,042	1,500	60,000						
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	94,553	96,703	26,161	9,042	1,500	60,000	0	0 _	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	94,553	96,703	26,161	9,042	1,500	60,000	0	0	0	0		
61	050													
62	950	Contingency Reserve												
		(5% of Line 60)												
63 64		TOTAL ADDDODDIATION												
64		TOTAL APPROPRIATION	04.550	00.700										
65		(Line 60 + Line 62)	94,553	96,703										
65														
66		BUDGET SUMMARY			BUDGET SU	MMAADV								
67		DUDGET SUIVIIVIART			מטטטפו 50	IVIIVIAK I								
68		Beginning Fund Balance	21,400CR	24,000CR	The total on li	ine 70 must saus	I the total on line 7	7.1						
69		Revenues + Transfers In	77,500CR	84,000CR	me total on i	ine 70 musi equa	i ti ie totai on illie i	I ' 1						
70		TOTAL REVENUE (68 + 69)	98,900CR	108,000CR										
71		TOTAL NEVEROL (00 + 03)	30,300CK	100,000CR										
72		Total Appropriation	94,553	96,703										
73		Unappropriated Balance	4,347	11,297										
74		TOTAL APPROPRIATION (72+73)	98,900	108,000										
74	1	LIOIALAFFROFRIATION (12+13)	30,300	100,000										

BUDGET REVENUES July 1, 2019 - June 30, 2020 COUNCIL SCHOOL DISTRICT #13

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	63.000CR	91,373CR		40		Other County			
2		as of July 1	63,000CR	*****	91,373CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			· -	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	97,000CR	59,877CR		51	432400	Professional Technical Prog			
13		TOTAL TAXES **	97,000CR	*****	59,877CR	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27						66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	97,000CR	*****	59,877CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	97,000CR		59,877CR			(Lines 1 + 74 + 76)	160,000CR		151,250CR

FUND NO: 310

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	1 Hor real	Troposcu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26 _												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29 _	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33 _	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

							, 2015 - Julio (,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40									_				
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0_	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ	_										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.	75,625	75,625						75,625			
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56		TOTAL OTLIED OFFI #050 #1	75.005	75.005	25 0 0 0 75 005								
57	900	TOTAL OTHER SERVICES **	75,625	75,625	0	0	0	0	0	75,625	0	0	
58													
59		TOTAL EVENING #											
60		TOTAL EXPENDITURES **	75.005	75.005	0	0			0	75.005			
-		(Lines 14+41+47+49+57) **	75,625	75,625	0	0	0	0	0	75,625	0	0	
61	950	Continuos Donos											
62	950	Contingency Reserve											
-		(5% of Line 60)											
63		TOTAL ADDDODDIATION											
04		TOTAL APPROPRIATION	75 605	75 605									
65		(Line 60 + Line 62)	75,625	75,625									
00													
66		BUDGET SUMMARY			BUDGET SUMMARY								
67		DODOL I GOIVIIVIAN I			מסטטבו טט	IVIIVIATA I							
68		Beginning Fund Balance	63,000CR	91,373CR	The total on li	ine 70 must eaus	I the total on line	74					
69		Revenues + Transfers In	97,000CR	59,877CR	THE LOLAR OFF	ino 70 musi equa	i tilo total oli illie i	17					
70		TOTAL REVENUE (68 + 69)	160,000CR	151,250CR									
71		1017LINEVEROL (00 + 03)	100,00001	101,20001									
72		Total Appropriation	75,625	75,625									
73		Unappropriated Balance	84,375	75,625									
74		TOTAL APPROPRIATION (72+73)	160,000		51,250								
	i	_ 101/16/11 (12+10) _	100,000	101,200									

BUDGET REVENUES July 1, 2019 - June 30, 2020 COUNCIL SCHOOL DISTRICT #13 FUND NO: 420

		REVENUES	Prior Year	Proposed	I Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	34,870CR	31,685CR		40	429000	Other County			
2		as of July 1	34,870CR	*****	31,685CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200					43	431100	Base Support Program			
5	411300					44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	34,870CR		31,685CR

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020 COUNCIL SCHOOL DISTRICT #13 FUND NO: 420

	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	FIIOI Teal	Fioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	600
Lina	Codo	Functions/Drograms	Dudget	Dudaat	Salaries	Benefits	Services	Materials				Transfers
Line	Code 512	Functions/Programs Elemetary School Prog.	Budget	Budget	Salaries	benefits	Services	ivialeriais	Objects	Retirement	Judgment	Transiers
1 -	515	Secondary School Prog.										
2			-									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	+									
5	521	Exceptional Child Prog.	1									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8_	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	15,000	15,000			15,000					
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

						ouly 1	, 2019 - Julie (30, 2020					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	15,000	15,000	0	0	15,000	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	15,000	15,000	0	0	15,000	0	0	0	0	0	
61													
62	950	Contingency Reserve											
		(5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	15,000	15,000									
65					BUDGET SUMMARY								
66		BUDGET SUMMARY											
67													
68		Beginning Fund Balance	34,870CR	31,685CR	The total on li	ne 70 must equa	I the total on line	74					
69		Revenues + Transfers In	2.,2.23.1	,									
70		TOTAL REVENUE (68 + 69)	34,870CR	31,685CR									
71			2.,2.23.1	,									
72		Total Appropriation	15,000	15,000									
73		Unappropriated Balance	19,870	16,685									
74		TOTAL APPROPRIATION (72+73)	34,870		31,685								
<u> </u>	L		01,010	01,000									

BUDGET REVENUES July 1, 2019 - June 30, 2020 COUNCIL SCHOOL DISTRICT #13 FUND NO: 424

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	2,874CR	66,659CR		40	429000	Other County			
2		as of July 1	2,874CR	*****	66,659CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		·				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					_
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		·				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	40,535CR	28,554CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	43,409CR		95,213CR

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020 COUNCIL SCHOOL DISTRICT #13 FUND NO: 424

Line Code			EVDENDITUDEO	L Dianyana T	December	400	000	T 200	400	500	C00	700	000
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.	1		r		5	0.1.	D 61						!
2 515 Secondary School Prog.				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.			Elemetary School Prog.										
4 519 Vocational-Technical Prog.													
S S21 Exceptional Child Prog.													
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 Potention Center Prog. 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Vocational-Technical Prog.										
T 524 Gifted & Talented Prog.			Exceptional Child Prog.										
8 531 Intersolastic Prog.													
9 532 School Activity Prog.			Gifted & Talented Prog.										
10			Interscholastic Prog.										
11 542 Adult School Prog.													
12 546 Detention Center Prog.													
13													
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0		546	Detention Center Prog.										
15													
16		500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.	15												
18	16	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Services Prog. 29 656 Admin Tech Services Prog. 29 656 Admin Tech Services Prog. 29 656 Maint-Non Student Occupied 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied 33 665 Maintenance - Grounds 36 681 Pupil-To School Trans. Prog. 25,000 25,00		616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ————————————————————————————————————		621											
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ————————————————————————————————————	20	622											
23 632 District Admin Prog. 24 ————————————————————————————————————	21	623	Instruction-Related Tech Prog										
23 632 District Admin Prog. 24 ————————————————————————————————————	22	631	Board of Education Prog.										
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 25,000	23	632	District Admin Prog.										
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 25,000	24		-										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 25,000	25	641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 25,000 25,000	26												
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 25,000	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)	28	655	Central Service Prog.										
30 661 Bldg-Care Prog. (Custodial)	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 25,000 36 681 Pupil-To School Trans. Prog. 25,000			Bldg-Care Prog. (Custodial)										
32 664 Maint-Student Occupied Bldgs		663											
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 25,000 25,000 25,000	32												
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 25,000 25,000	33												
35													
36 681 Pupil-To School Trans. Prog. 25,000 25,000 25,000			,										
		681	Pupil-To School Trans. Prog.	25.000	25.000					25.000			
I 3/ I bbz I Pudil-Activity Irans. Prog. I I I I I I I I I I I I I I I I I I I	37	682	Pupil-Activity Trans. Prog.										
38 683 General Transportation Prog.													
55 555		_ 000 _											

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

73

74

18,409

43,409

70,213

95,213

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

						ouly 1	, 2019 - Julie (00, 2020						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.							•					
40														
41	600	TOTAL SUPPORT SERV.**	25,000	25,000	0	0	0	0	25,000	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	25,000	25,000	0	0	0	0	25,000	0	0	0		
61														
62	950	Contingency Reserve				•				•				
		(5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	25,000	25,000										
65														
66		BUDGET SUMMARY			BUDGET SU	MMARY								
67	1	DODOLI GOMMUUTI			DODOL! 00	1411411 U.V.I								
68		Beginning Fund Balance	2,874CR	66,659CR	The total on I	ine 70 must eaus	I the total on line	74						
69	1	Revenues + Transfers In	40,535CR	28,554CR	The total off i	o ro musi oque	. a.o total on mile							
70	<u> </u>	TOTAL REVENUE (68 + 69)	43,409CR	95,213CR										
71	1	1017LILVEIVOL (00 + 03)	70,40001	30,2 100N										
72	<u> </u>	Total Appropriation	25,000	25,000										
73	 	Unangropriated Balance	18 400	70 213										

SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET ALL FUNDS COUNCIL SCHOOL DISTRICT #13

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020
#01		Beginning Balances	34,514	1,630	0	0	311,703	278,485	395,754CR	491,418CR
#39		Local Revenue	106,653	120,961	111,720CR	115,239CR	205,518	166,635	166,054CR	130,431CR
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	1,798,780	2,015,703	2,158,579CR	2,405,297CR	119,881	129,948	136,200CR	140,720CR
#68		Federal Revenue	0	0	0	0	241,418	333,188	230,882CR	239,615CR
#72		Other Sources	0	0	0	0	0	152,065	0	0
#76		Transfers	114,100	12,500	15,000CR	15,000CR	18,629	15,525	40,535CR	28,554CR
		TOTALS ***	2,054,047	2,150,794	2,285,299CR	2,535,536CR	897,149	1,075,846	969,425CR	1,030,738CR
				GENERAL N	/I & O FUND			ALL OTHE	ER FUNDS	
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020
#60	100	Salaries	1,294,971	1,312,280	1,391,716	1,561,866	197,931	201,673	209,150	201,699
#60	200	Benefits	365,322	367,350	442,487	498,655	33,346	39,740	48,611	46,505
#60	300	Purchased Services	273,097	265,676	267,066	276,996	52,806	9,439	38,184	59,084
#60	400	Supplies & Materials	50,493	72,286	71,694	90,779	127,132	101,818	209,318	159,770
#60	500	Capital Outlay	0	0	1,000	6,385	17,722	201,787	33,990	33,990
#60	600	Debt Retirement	33,339	33,339	33,339	33,339	75,625	75,625	75,625	75,625
#60	700	Insurance & Judgments	16,566	19,980	37,462	38,962	0	0	0	0
#60	800	Transfers	18,629	15,525	40,535	28,554	114,100	12,500	15,000	15,000
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	1,630	64,358	0	0	278,487	433,264	339,547	439,065
		TOTALS ***	2,054,047	2,150,794	2,285,299	2,535,536	897,149	1,075,846	969,425	1,030,738

^{*} All transfers-in and transfers-out should net to zero.

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